

Carlisle School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$481,828.17		\$481,828.17
2	\$110,887.88	\$143,245.84	\$254,133.72
6	\$39,243.59	\$9,827.65	\$49,071.24
8	\$21,945.17	\$5,267.78	\$27,212.95
Summary	\$653,904.81	\$158,341.27	\$812,246.08

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,601,151.45		\$2,601,151.45
2	\$545,910.49	\$772,339.68	\$1,318,250.17
6	\$289,490.60	\$72,657.94	\$362,148.54
8	\$119,979.56	\$31,598.96	\$151,578.52
Summary	\$3,556,532.10	\$876,596.58	\$4,433,128.68

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,635,946.84		\$2,635,946.84
2	\$513,878.55	\$772,043.46	\$1,285,922.01
6	\$281,175.67	\$68,277.47	\$349,453.14
8	\$95,887.88	\$23,459.67	\$119,347.55
Summary	\$3,526,888.94	\$863,780.60	\$4,390,669.54