

| NSLA  | 2016-17         | 231,440.00        |
|---|-----------------|-------------------|
|   | 15-16 carryover | 6,534.43          |
|   | Total           | 237,974.43        |
| ABC additional teacher Salary (1.0) Tammy Perkins   |                 | 20,650.00         |
| ABC additional teacher Benefits (1.0) Tammy Perkins |                 | 6,396.00          |
| Technology Elementary                               |                 | 5,810.42          |
| Technology High School                              |                 | 5,810.43          |
| Lit/Math Faciliator Salary (1.0) Judy Scroggins     |                 | 49,211.84         |
| Lit/Math Faciliator Benefits (1.0) Judy Scroggins   |                 | 12,856.71         |
| 4th grade Teacher Salary (1.0) Bonnie Herring       |                 | 47,950.00         |
| 4th grade Teacher Beneftis (1.0) Bonnie Herring     |                 | 10,381.17         |
| 5th grade Teacher Salary (1.0) Sommer Goodrich      |                 | 42,200.00         |
| 5th grade Teacher Benefits (1.0) Sommer Goodrich    |                 | 11,030.38         |
| HS Aid Salary (1.0) Dona Tanksley                   |                 | 12,750.00         |
| HS Aid Benefits (1.0) Dona Tanksley                 |                 | 4,685.69          |
| Math/Lit Aide Salary (.50) K. Weems                 |                 | 6,775.00          |
| Math/Lit Aide Benefits (.50) K. Weems               |                 | 1,466.79          |
| Technology Items                                    |                 |                   |
|   |                 | <b>237,974.43</b> |

| AMOUNT     | DESCRIPTION   | DATE |
|------------|---|------|
| 20,000.00  | ABC additional teacher Salary (1.0) Tammy Perkins   |      |
| 8,388.00   | ABC additional teacher Benefits (1.0) Tammy Perkins |      |
| 4,210.43   | Technology Elementary                               |      |
| 5,410.43   | Technology High School                              |      |
| 48,211.84  | LJ(Matt) Teacher Salary (1.0) Judy Scroggins        |      |
| 19,288.74  | LJ(Matt) Teacher Benefits (1.0) Judy Scroggins      |      |
| 47,660.00  | 4th grade Teacher Salary (1.0) Bonnie Fleming       |      |
| 10,261.17  | 4th grade Teacher Benefits (1.0) Bonnie Fleming     |      |
| 42,500.00  | 5th grade Teacher Salary (1.0) Sommer Goodrich      |      |
| 17,940.38  | 5th grade Teacher Benefits (1.0) Sommer Goodrich    |      |
| 12,750.00  | HS A/B Salary (1.0) Dora Tankley                    |      |
| 4,888.00   | HS A/B Benefits (1.0) Dora Tankley                  |      |
| 8,775.00   | Matric A/B Salary (50) K. Weems                     |      |
| 1,468.19   | Matric A/B Benefits (50) K. Weems                   |      |
|            | Technology Center                                   |      |
| 237,274.43 |   |      |