

Carlisle

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,635,946.84		\$2,635,946.84
2	\$513,878.55	\$772,043.46	\$1,285,922.01
6	\$281,175.67	\$68,277.47	\$349,453.14
8	\$95,887.88	\$23,459.67	\$119,347.55
Summary	\$3,526,888.94	\$863,780.60	\$4,390,669.54

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,565,522.71		\$2,565,522.71
2	\$511,767.65	\$759,055.74	\$1,270,823.39
6	\$324,835.81	\$78,577.00	\$403,412.81
8	\$103,407.21	\$23,888.55	\$127,295.76
Summary	\$3,505,533.38	\$861,521.29	\$4,367,054.67

Fiscal Year: 14

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,582,077.79	\$0.00	\$2,582,077.79
2	\$476,888.90	\$751,337.99	\$1,228,226.89
6	\$365,101.16	\$88,938.47	\$454,039.63
8	\$110,570.32	\$26,549.99	\$137,120.31
Summary	\$3,534,638.17	\$866,826.45	\$4,401,464.62