

NSLA	2015-16	219,762.00
	14-15 carryover	2,008.80
	Total	221,770.80
Excess Counselor (.15) Salary		7,304.81
Excess Counselor (.15) Benefits		1,918.39
ABC additional teacher (1.0) Salary		20,150.00
ABC additional teacher (1.0) Benefits		6,263.76
Library Books Elemenatry		129.00
Lit/Math Faciliator (1.0) Salary		48,698.68
Lit/Math Faciliator (1.0) Benefits		12,721.63
4th grade Teacher (1.0) Salary		47,450.00
4th grade Teacher (1.0) Benefits		10,272.94
5th grade Teacher (1.0) Salary		41,175.00
5th grade Teacher (1.0) Benefits		10,784.46
HS Aid (1.0) Salary		12,250.00
HS Aid (1.0) Benefits		2,652.13
		221,770.80